

Tulsa Public Schools
Expenditures by School Sites
Fiscal Year Ended 6/30/2005

	FY2005 ADM (1)	Unrestricted Funds							Restricted Funds			General Fund Total - All Funds	Total GF Per Student	
		Salaries/ Benefits	Supplies/ Equipment	Books (2)	Services	Fuel/ Utilities	Other	Total Unrestricted	Unrestricted Total/ADM	Local	State			Federal
Elementary Schools:														
103 Academy Central	339.2	1,214,674.81	14,452.20	850.19	8,438.91	40,709.90	875.94	1,280,001.95	3,773.59	19,223.69	19,015.93	101,258.77	1,419,500.34	4,184.85
105 Addams	227.5	954,726.31	8,419.25		21,310.85	30,046.10	425.06	1,014,927.57	4,461.22	465.98	17,962.29	121,184.12	1,154,539.96	5,074.90
110 Alcott	321.0	1,090,673.46	10,537.12		8,458.13	40,456.88		1,150,125.59	3,582.95	15,045.19	20,932.43	192,330.88	1,378,434.09	4,294.19
111 Anderson	322.0	1,175,806.40	12,376.67		15,327.01	70,704.07	1,380.40	1,275,594.55	3,961.47	13,070.13	19,182.40	385,805.92	1,693,653.00	5,259.79
115 Barnard	261.5	836,502.93	9,631.95	1,855.00	5,195.67	29,564.52	1,684.70	884,434.77	3,382.16	3,186.21	19,390.33	49,913.95	956,925.26	3,659.37
118 Bell	559.5	2,004,415.64	47,082.45	5,387.41	20,740.22	105,699.46	3,079.21	2,186,404.39	3,907.78	27,992.84	32,576.86	232,320.57	2,479,294.66	4,431.27
120 Bryant	279.5	1,025,273.79	4,941.17		5,650.75	37,222.29	151.33	1,073,239.33	3,839.85	5,642.44	10,540.19	290,410.65	1,379,832.61	4,936.79
135 Burroughs	318.0	1,118,930.90	14,861.14	1,760.26	12,660.49	47,030.68	611.01	1,195,854.48	3,760.55	-	11,702.16	295,702.87	1,503,259.51	4,727.23
140 Carnegie	441.6	1,193,609.86	9,165.85		7,743.83	32,774.38	4,210.03	1,247,503.95	2,824.96	6,770.65	26,609.71	95,864.02	1,376,748.33	3,117.64
145 Celia Clinton	344.7	1,127,337.41	8,997.27		7,407.77	41,936.68	551.58	1,186,230.71	3,441.34	-	30,158.64	381,138.52	1,597,527.87	4,634.55
150 Cherokee	255.0	1,006,757.83	7,421.86	532.18	13,537.29	67,843.36	501.79	1,096,594.31	4,300.37	7,949.75	11,323.28	360,365.54	1,476,232.88	5,789.15
155 Chouteau	283.2	1,193,280.57	20,832.10	932.07	3,818.02	42,302.45		1,261,165.21	4,453.27	14,036.74	15,271.57	33,571.97	1,324,045.49	4,675.30
156 Columbus	406.1	1,213,278.17	16,066.17	1,393.97	7,223.28	31,551.35	134.35	1,269,647.29	3,126.44	72.63	17,473.20	91,213.17	1,378,406.29	3,394.25
158 Cooper	670.7	2,355,915.39	27,314.76	2,412.62	8,897.16	61,250.39	1,888.49	2,457,678.81	3,664.35	7,843.58	32,863.31	177,768.74	2,676,154.44	3,990.09
447 Disney	690.5	2,019,596.45	26,882.57	5,915.55	11,760.64	53,851.37		2,118,006.58	3,067.35	-	42,930.76	234,163.75	2,395,101.09	3,468.65
167 Early Childhood Dev Center	245.9	662,342.62	15,480.37		8,693.66	33,474.81	1,020.38	721,011.84	2,932.13	7,406.84	89,746.11	361,186.94	1,179,351.73	4,796.06
170 Eisenhower	293.9	1,065,393.29	14,079.39	705.02	7,382.67	37,089.95	2,346.40	1,126,996.72	3,834.63	12,147.67	15,427.40	1,154,571.79	3,928.45	
175 Elliot	420.6	1,352,195.26	12,383.07	2,147.19	6,445.91	35,502.22		1,408,673.65	3,349.20	18,704.19	29,812.45	57,398.46	1,514,588.75	3,601.02
180 Emerson	415.9	1,524,920.24	21,387.77		8,488.92	31,820.70	1,213.19	1,587,830.82	3,817.82	7,325.07	22,435.76	143,596.16	1,761,187.81	4,234.64
185 Eugene	303.1	1,009,008.07	11,147.15	2,846.49	6,118.70	40,047.26	175.91	1,069,343.58	3,528.02	-	20,037.50	318,805.70	1,408,186.78	4,645.95
197 Greeley	219.7	832,955.79	4,212.96		6,346.02	30,083.91		873,598.68	3,976.33	-	8,152.06	257,462.59	1,139,213.33	5,185.31
199 Grimes	307.2	1,065,974.53	13,903.59	1,467.99	4,824.64	35,418.40	28.50	1,121,617.65	3,651.10	-	12,486.06	42,396.57	1,176,500.28	3,829.75
449 Grissom	370.4	1,229,345.19	27,254.25		8,185.82	44,827.29	1,426.44	1,311,038.99	3,539.52	8,166.11	22,243.06	96,122.99	1,437,571.15	3,881.13
200 Hawthorne	420.0	1,416,750.46	18,618.54	1,685.96	12,168.37	48,450.35	779.08	1,498,452.76	3,567.74	14,593.32	11,976.83	483,258.60	2,008,281.51	4,781.62
215 Hoover	558.2	1,582,986.51	28,199.34	909.70	15,395.09	58,118.01	2,461.84	1,688,070.49	3,024.13	2,740.36	29,134.31	286,370.64	2,006,315.80	3,594.26
220 Houston	267.3	1,002,731.37	11,971.11		18,348.99	59,770.77	992.02	1,093,814.26	4,092.08	17,204.78	11,623.93	304,498.37	1,427,141.34	5,339.10
230 Jackson	295.9	1,088,094.35	14,065.03	3,063.33	10,550.79	37,851.92	1,635.50	1,155,260.92	3,904.23	-	22,854.27	322,208.13	1,500,323.32	5,070.37
251 Kendall/Whittier	996.0	3,302,028.83	41,766.23	4,140.14	39,272.16	91,580.59	2,057.93	3,480,845.88	3,494.83	-	44,437.81	943,008.96	4,468,292.65	4,486.24
252 Kerr	475.4	1,509,554.69	22,634.98	154.13	7,920.98	38,975.70	1,991.07	1,581,231.55	3,326.11	441.43	22,533.23	222,779.83	1,826,986.04	3,843.05
255 Key	442.6	1,395,918.83	15,112.71		6,781.52	39,204.89	1,514.83	1,458,532.78	3,295.37	-	19,951.45	101,771.59	1,580,255.82	3,570.39
260 Lanier	317.0	1,086,064.57	9,594.82	2,072.73	6,683.74	33,781.51	1,273.46	1,139,470.83	3,594.55	17,771.40	15,491.73	76,852.88	1,249,586.84	3,941.91
265 Lee	471.4	1,323,461.21	22,512.37	636.73	6,547.41	39,773.69	3,014.80	1,395,946.21	2,961.28	-	9,574.80	281.01	1,405,802.02	2,982.19
275 Lindbergh	507.7	1,560,927.74	14,542.76		10,853.35	38,354.56	401.50	1,625,079.91	3,200.87	-	42,406.60	31,925.61	1,699,412.12	3,347.28
280 Lindsey		14,554.94	93.93		6,765.52	18,666.74		40,081.13				-	40,081.13	
425 Mark Twain	394.3	1,359,602.44	13,362.62	2,186.80	9,679.10	38,621.02	3,040.44	1,426,492.42	3,617.78	20,455.98	14,898.23	283,870.63	1,745,717.26	4,427.38
310 Marshall	337.2	1,288,513.26	23,862.13		12,501.34	51,660.70	567.73	1,377,105.16	4,083.94	11,610.86	14,899.87	475,628.30	1,879,244.19	5,573.08
315 Mayo Demonstration	208.7	904,640.76	16,326.03		5,755.46	38,037.41	102.97	964,862.63	4,623.20	11,198.01	15,255.91	17,930.82	1,009,247.37	4,835.88
305 McArthur	443.7	1,321,784.47	15,824.62	6,043.78	6,776.59	33,319.30	784.75	1,384,533.51	3,120.43	16,015.97	25,414.58	45,240.48	1,471,204.54	3,315.76
320 McClure	396.4	1,392,239.03	13,548.74		14,421.23	38,622.25	1,576.90	1,460,408.15	3,684.18	-	10,144.28	439,929.82	1,910,482.25	4,819.58
325 McKinley	403.2	1,279,278.43	38,813.09	12,327.58	4,965.10	38,056.76	4,370.58	1,377,811.54	3,417.19	12,928.85	19,884.15	185,285.88	1,595,910.42	3,958.11
330 Mitchell	428.8	1,334,884.58	21,194.99	227.58	12,189.91	47,945.23	4,089.11	1,420,531.40	3,312.81	2,940.99	28,048.49	202,484.18	1,654,005.06	3,857.29
456 Newcomer International	272.1	1,014,314.14	10,506.14	74.75	325.33		1,163.55	1,026,383.91	3,772.08	2,640.64	10,380.29	293,425.20	1,332,830.04	4,898.31
345 Owen	396.6	1,299,497.69	29,871.87	1,288.15	8,181.14	42,717.37	1,119.85	1,382,676.07	3,486.32	-	27,512.32	128,139.58	1,538,327.97	3,878.79
350 Park	253.9	957,779.50	6,897.40		5,392.98	32,895.46	505.59	1,003,470.93	3,952.23	-	17,914.74	50,020.05	1,071,405.72	4,219.79
205 Patrick Henry	404.5	1,247,260.49	8,925.56		9,852.79	41,780.57	1,950.45	1,309,769.86	3,238.00	13,132.32	21,892.12	96,116.92	1,440,911.22	3,562.20

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Fiscal Year Ended 6/30/2005

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351 Peary	281.9	1,075,200.61	12,794.26	826.09	4,169.88	24,275.88	1,224.29	1,118,491.01	3,967.69	1,261.39	26,801.27	146,641.36	1,293,195.03	4,587.42
355 Penn	259.8	1,078,581.77	20,245.26	1,785.00	10,111.14	33,189.51	298.41	1,144,211.09	4,404.20	-	11,803.46	276,534.39	1,432,548.94	5,514.05
365 Phillips	244.0	932,116.19	14,692.10	5,759.22	6,387.08	27,177.48	462.71	986,594.78	4,043.42	-	15,750.82	6,139.44	1,008,485.04	4,133.14
370 Porter (Vacant Site)													29,909.95	
378 Remington	245.2	1,118,113.72	13,716.99		5,762.77	41,293.96	678.18	1,179,565.62	4,810.63	-	20,415.63	265,483.68	1,465,464.93	5,976.61
395 Robertson	373.8	1,306,670.17	10,274.79	400.25	5,347.46	23,238.50	921.62	1,346,852.79	3,603.14	824.50	21,582.24	89,095.87	1,458,355.40	3,901.43
397 Roosevelt	476.7	1,528,549.27	24,781.87	4,048.85	26,851.96	93,976.18	2,665.25	1,680,873.38	3,526.06	5,519.16	40,321.60	326,120.22	2,052,834.36	4,306.34
402 Salk	469.7	1,380,332.83	14,658.10	492.78	7,779.19	53,814.85	1,852.14	1,458,929.89	3,106.09	9,389.41	34,855.56	188,793.51	1,691,968.37	3,602.23
403 Sandburg	216.4	896,004.70	7,458.96	472.56	6,395.96	27,172.20		937,504.38	4,332.28	-	10,693.13	13,026.13	961,223.64	4,441.88
405 Sequoyah	328.7	1,285,891.40	25,594.35	593.75	6,581.56	34,514.21	773.93	1,353,949.20	4,119.10	6,052.12	17,762.14	251,040.77	1,628,804.23	4,955.29
410 Skelly	558.9	1,808,105.69	29,533.01		9,513.52	64,077.13	2,497.15	1,913,726.50	3,424.09	17,097.74	20,549.73	247,697.79	2,199,071.76	3,934.64
415 Springdale	411.8	1,361,638.14	11,752.74		9,656.99	41,640.95	3,011.29	1,427,700.11	3,466.97	220.39	23,508.29	384,623.54	1,836,052.33	4,458.60
435 Whitman	310.4	1,025,426.68	7,785.22		10,145.35	37,417.43	2,176.70	1,082,951.38	3,488.89	788.18	4,778.19	255,424.63	1,343,942.38	4,329.71
444 Wright	321.2	1,500,853.54	18,700.61		8,885.25	104,196.54	1,454.55	1,634,090.49	5,087.45	2,322.53	19,655.51	83,660.85	1,739,729.38	5,416.34
112 Zarrow	171.4	747,374.40	5,467.17		4,016.18	22,341.71		779,199.46	4,546.09	9,818.52	9,305.41		798,323.39	4,657.66
Middle Schools:														
513 Byrd	751.7	2,593,328.89	27,615.56	2,865.56	52,203.15	88,503.69	2,411.92	2,766,928.77	3,680.89	-	30,282.67	107,391.09	2,904,602.53	3,864.04
515 Carver	612.1	2,014,295.43	32,429.21	866.64	40,189.72	69,917.10	875.81	2,158,573.91	3,526.51	27,427.98	621.10	21,847.99	2,208,470.98	3,608.02
525 Cleveland	558.1	2,365,551.97	8,682.46		51,973.33	93,942.62		2,520,150.38	4,515.59	4,972.51	27,167.81	572,204.09	3,124,494.79	5,598.45
530 Clinton	508.2	2,190,158.50	12,694.36		51,488.29	101,397.06	147.00	2,355,885.21	4,635.74	28,279.57	21,807.32	429,099.43	2,835,071.53	5,578.65
537 Edison	881.5	2,801,993.13	17,172.89	197.96	22,000.50	-	486.40	2,841,850.88	3,223.88	14,381.01	34,357.15	147,030.17	3,037,619.21	3,445.97
538 Foster	685.0	2,569,287.91	31,805.64	2,030.90	30,564.13	96,275.96	2,229.72	2,732,194.26	3,988.60	1,374.36	2,237.23	254,627.98	2,990,433.83	4,365.60
539 Gilcrease	221.5	1,153,749.28	11,122.71		31,753.26	70,581.51	2,453.04	1,269,659.80	5,732.10	2,428.27	-	293,200.67	1,565,288.74	7,066.77
540 Hamilton	496.5	1,833,742.40	19,223.23	2,654.95	57,192.46	81,927.32	961.28	1,995,701.64	4,019.54	8,641.49	20,010.89	434,282.16	2,458,636.18	4,951.94
543 Kipp Academy					32,692.94			32,692.94					32,692.94	
535 Lewis and Clark	604.3	2,317,396.13	37,237.52	1,968.64	35,020.28	83,559.93	1,895.88	2,477,078.38	4,099.09	29,340.50	16,568.14	336,674.36	2,859,661.38	4,732.19
550 Madison	358.4	1,523,977.85	6,132.73		32,028.97	70,801.45		1,632,941.00	4,556.20	-	12,620.28	287,024.68	1,932,585.96	5,392.26
560 Monroe	413.7	1,757,654.38	19,614.39	1,922.17	57,347.70	103,481.21	434.00	1,940,453.85	4,690.49	-	8,293.96	501,684.02	2,450,431.83	5,923.21
565 Nimitz	412.0	1,687,624.04	44,718.33	3,121.17	38,778.45	80,421.90		1,854,663.89	4,501.61	-	7,469.81	407,622.27	2,269,755.97	5,509.12
573 Thoreau	507.9	1,737,691.74	85,807.02	3,088.71	45,375.75	91,222.95	18,862.29	1,982,048.46	3,902.44	7,269.29	4,795.02	195,371.03	2,189,483.80	4,310.86
575 Whitney	747.8	2,511,278.08	26,998.18	747.00	51,458.49	87,474.32	1,911.78	2,679,867.85	3,583.67	-	33,273.01	169,127.14	2,882,268.00	3,854.33
580 Wilson	590.7	2,399,461.81	41,062.94	2,115.22	38,844.50	94,266.25	1,904.82	2,577,655.54	4,363.73	26,319.26	22,666.09	39,346.17	2,665,987.06	4,513.27
High Schools:														
705 Central	931.6	3,546,997.57	41,005.36	134.73	81,684.84	187,353.14	9,263.07	3,866,438.71	4,150.32	61,252.13	47,517.44	568,119.77	4,543,328.05	4,876.91
710 East Central	1023.0	3,899,930.90	32,696.48	3,976.61	97,215.82	281,363.60	10,480.73	4,325,664.14	4,228.41	44,971.17	48,982.15	345,090.98	4,764,708.44	4,657.58
712 Edison	1043.2	3,719,983.87	38,581.21	115.02	110,707.32	249,169.36	16,626.59	4,135,183.37	3,963.94	5,474.43	47,496.28	538,797.84	4,726,951.92	4,531.20
715 Hale	828.2	2,999,424.93	16,850.09	3,158.43	88,882.16	157,501.59	7,147.76	3,272,964.96	3,951.90	47,321.30	42,930.65	472,564.02	3,835,780.93	4,631.47
725 Memorial	1361.3	4,165,059.18	49,890.23	2,116.84	114,971.15	165,356.02	10,529.22	4,507,922.64	3,311.48	36,475.14	34,806.94	642,381.65	5,221,586.37	3,835.74
730 Rogers	1057.9	3,386,491.01	30,360.10	978.10	126,703.91	186,648.90	17,149.67	3,748,331.69	3,543.18	-	40,431.77	762,341.63	4,551,105.09	4,302.02
720 TSST	624.2	2,795,862.17	20,893.98	9,766.99	133,515.96	199,840.93	10,319.44	3,170,199.47	5,078.82	57,965.85	31,619.62	1,197,518.49	4,457,303.43	7,140.83
735 Washington	1222.9	3,899,761.53	132,457.44	5,301.71	142,427.78	284,958.52	7,332.33	4,472,239.31	3,657.08	6,582.69	102,010.64	80,024.45	4,660,857.09	3,811.31
740 Webster	553.9	2,507,419.74	26,974.27	2,672.28	93,076.87	136,264.61	16,998.17	2,783,405.94	5,025.11	26,906.49	49,061.12	464,685.59	3,324,059.14	6,001.19
Charter Schools:														
972 Deborah Brown School	179.0						848,860.10	848,860.10	4,742.24			35,569.44	884,429.54	4,940.95
971 Dove Science Academy	383.5						1,868,833.61	1,868,833.61	4,873.10			131,929.43	2,000,763.04	5,217.11
974 Tulsa School Arts/Sciences	246.4						1,044,442.29	1,044,442.29	4,238.81			109,738.71	1,154,181.00	4,684.18

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Not Coded At the Site Level:(3)														
Classroom Instruction (4)	1,889.0	3,442,829.77	558,422.60	24,441.01	3,221,107.99		15,283.95	7,262,085.32	Not meaningful	71,939.50	11,435,366.23	4,895,687.67	23,665,078.72	Not meaningful
Central Services		7,594,681.28	811,128.14	1,490.11	1,911,267.09		635,505.67	10,954,072.29			553,739.84	565,802.05	12,073,614.18	
Plant Services		3,834,821.79	374,657.32		4,138,705.19	1,967,430.01		10,315,614.31			1,515,965.14	108,321.04	11,939,900.49	
Student Transportation (5)		8,095,011.95	1,044,608.61		232,100.24	965,227.17	(2,059,653.04)	8,277,294.93			1,056,357.32	1,798,728.28	11,132,380.53	
Teacher Support		2,472,470.51	247,449.81	66,082.93	201,776.54		20,861.67	3,008,641.46			1,177,245.96	6,350,794.35	10,536,681.77	
Student Support		4,409,674.48	101,604.79		351,489.51		346.10	4,863,114.88			1,470,382.62	1,636,515.54	7,970,013.04	
General Administration		2,058,107.30	74,656.80	300.00	659,539.71		73,046.87	2,865,650.68			153,971.75	764,048.12	3,783,670.55	
Other (6)		3,283.30			191,191.20		602,386.43	796,860.93				2,063,793.05	2,860,653.98	
School Administration		604,280.18	12,021.91		1,319.87			617,621.96			1,128,814.32	477.66	1,746,913.94	
Community Services		92,544.68	31,463.30		106,741.79		5,343.51	236,093.28			69,805.46	5,068.27	310,967.01	
Total	41,351.0	168,986,469.99	5,042,571.13	219,509.48	13,244,837.02	8,578,606.20	3,270,792.96	199,342,786.78	4,820.75	881,341.50	20,510,962.11	39,579,823.79	260,314,914.18	6,295.25

- (1) ADM - Average Daily Membership
- (2) Most of the District's textbooks are purchased with Local (Vision 2025) and State funds restricted for that purpose and are included in the appropriate restricted funds column for the site.
- (3) Includes health insurance and workers compensation premiums which are not coded to the site level
- (4) Includes expenditures coded to sites programs and special programs not recognized by the State such as alternative education programs, hospital-based sites, and detention centers
- (5) Negative amount in column "other" represents transportation costs charged to federal and state restricted programs or to school sites for field trips
- (6) Federal program "other" category represents a billing for the central services indirect costs of administering the grant